

世界那麼大，  
亞太伴您闖天下。

**APSTAR**  
by APT Satellite

**APT Satellite Holdings Limited**

**Stock code: (1045)**

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2021 Interim Results

2021.08.23

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# Financial Highlights

PART 1

## Financial Highlights

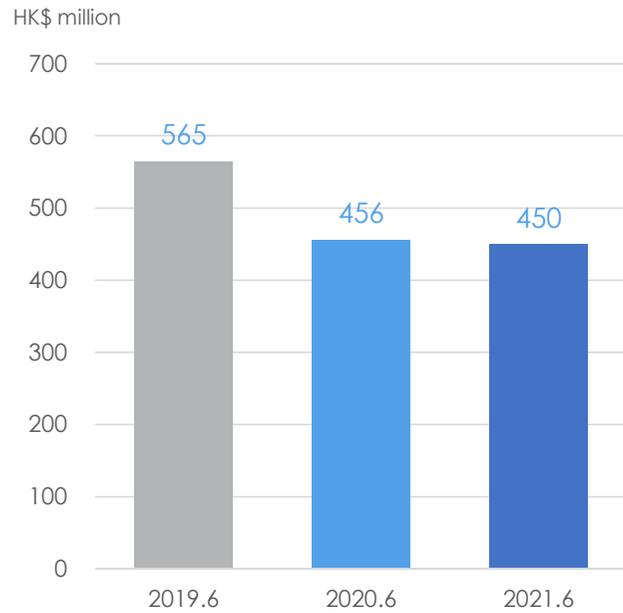
	2021.6	2020.6	Change
	(HK\$ M)	(HK\$ M)	(%)
Revenue	450	456	-1%
Profit Attributable to Equity Shareholders	120	80	+51%

### **Dividend**

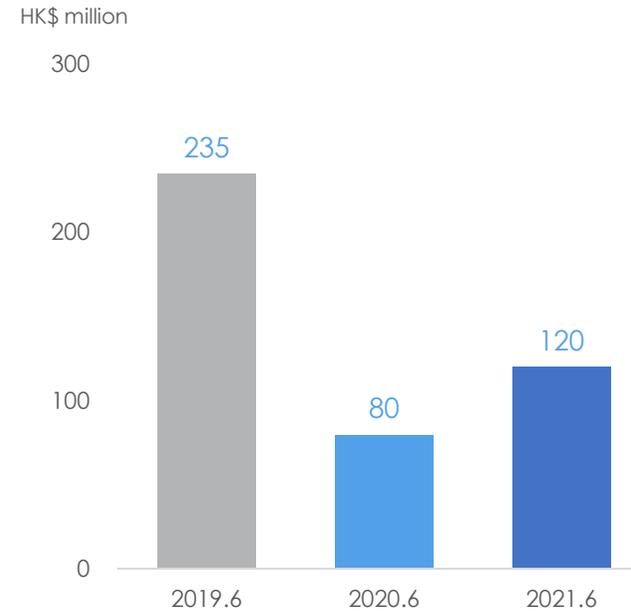
The Board has resolved to declare a interim dividend of HK4.00 cents per share for the six months ended 30 June 2021.

# Interim Results

## Revenue



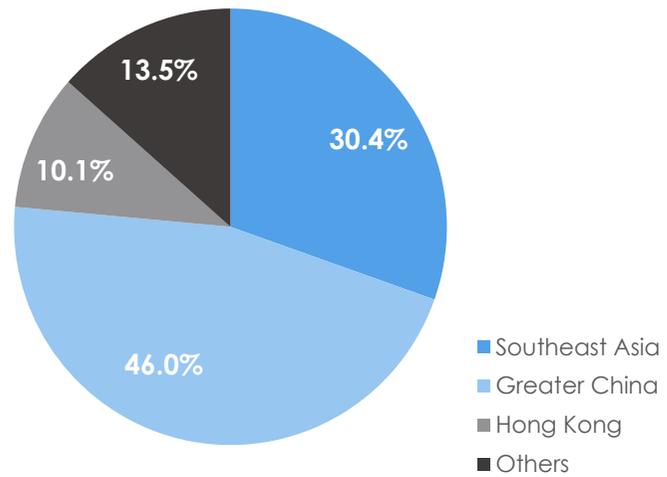
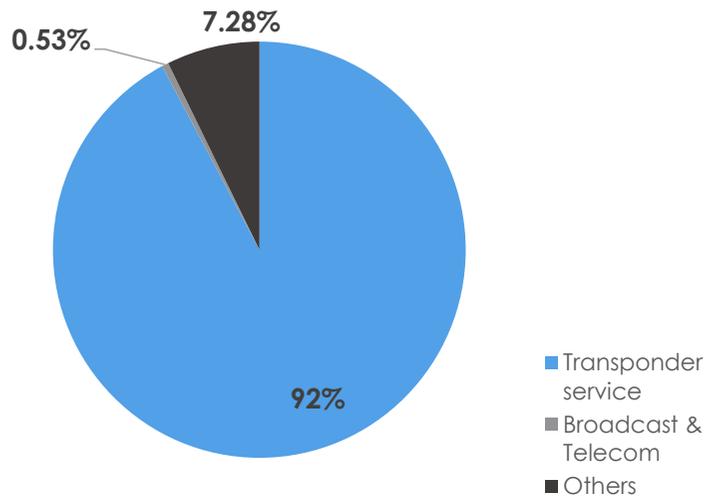
## Profit Attributable to Equity Shareholders



## Consolidated Statement of Profit or Loss

(HK\$ million)	2021.6	2020.6	% Change
Revenue	<b>450</b>	456	-1%
Cost of Services	<b>(231)</b>	(264)	-13%
<b>Gross Profit</b>	<b>219</b>	192	+14%
Other Net Income	<b>7</b>	2	+231%
Valuation Gain on Investment Properties	<b>(0.6)</b>	(0.8)	-27%
Administrative Expenses	<b>(48)</b>	(85)	-44%
<b>Profit from operations</b>	<b>178</b>	109	+63%
Fair Value Changes on Financial Instruments	<b>(0.4)</b>	(1)	-57%
Share of (Loss)/Gain of an associate	<b>(26)</b>	(5.5)	-363%
Financial Costs	<b>(3)</b>	(3.5)	-10%
<b>Profit Before Taxation</b>	<b>148</b>	99	+50%
Income Tax	<b>(28)</b>	(19)	+47%
<b>Profit Attributable to Equity Shareholders</b>	<b>120</b>	80	+51%
Basic & Diluted Earnings per share (HK\$ cents)	12.97 cents	8.55 cents	+51%

# Turnover Breakdown



Note: Greater China includes Mainland China, Taiwan, Macau but excludes Hong Kong

# Financial

<b>Asset &amp; Liabilities</b>	2021.6 (HK\$ million)	2020.12 (HK\$ million)
Total Assets	7,191	7,196
Total Liabilities	1,184	1,255

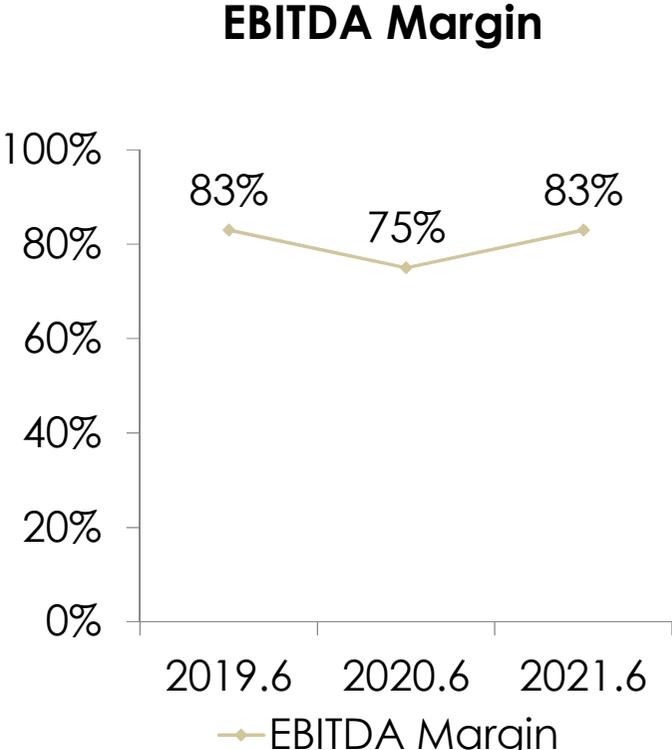
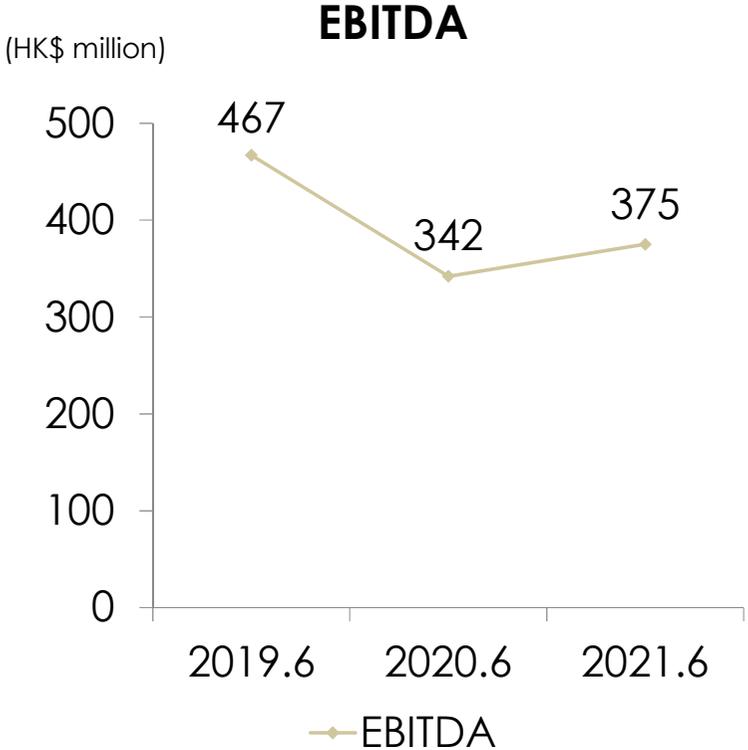
## Cash

Free Cash	1,081	1,291
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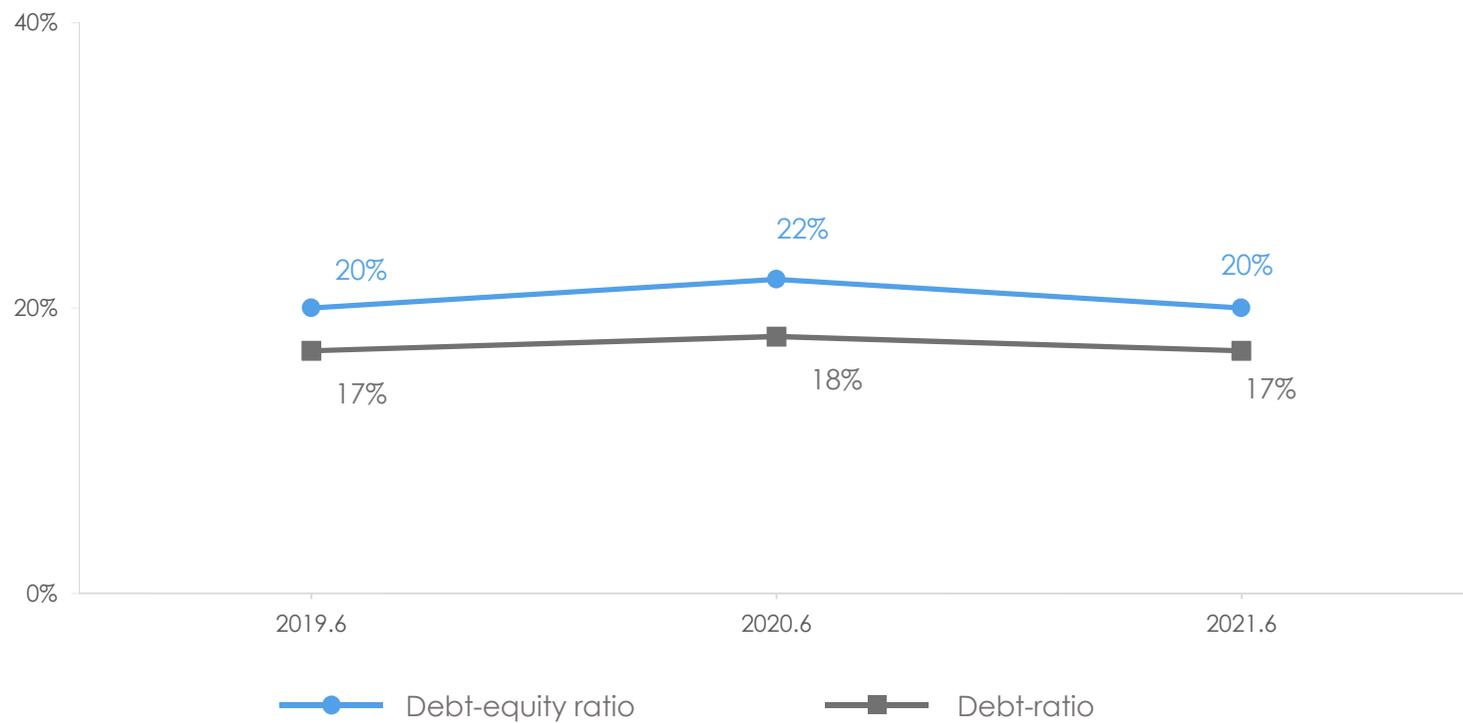
## Capital Commitment

Contracted for	555	550
Authorised but not contracted for	-	-
	<hr/>	<hr/>
	555	550

# Key Financial Metrics



## Key Financial Metrics





# Satellite FLEET

PART 2

## In orbit Satellite Fleet - covers 75% of world's population

	<b>Launch Year</b>	<b>Platform</b>	<b>Transponder Number or throughput</b>	<b>Frequency Band</b>	<b>Orbital Slot</b>
APSTAR-5C*	2018	FS-1300	63	C/Ku/Ka	138E
APSTAR-6C	2018	DFH-4	45	C/Ku/Ka	134E
APSTAR-7	2012	Spacebus 4000C2	56	C/Ku	76.5E
APSTAR-9	2015	DFH-4	46	C/Ku	142E
APSTAR-6D#	2020	DFH-4E	>50Gbps	Ku/Ka	134E

\* APSTAR-5C is jointly operated by APT and Telesat

# APSTAR-6D is operated by APT Mobile Satcom Limited



# Business Prospects

PART 3

## Business Prospects

- Looking forward to the second half of 2021, the market remain oversupplied and fierce competition continues. The COVID-19 pandemic will continue to have a great impact on the market.
- The Group will expand satellite-based service markets and businesses on a larger scale.
- The Group has made a satisfied achievement in the utilization of HTS capacity on APSTAR-5C in South East Asia, which is one of Group's key markets.
- The successful launch of APSTAR-6D (operated by APT Mobile Satcom Limited, an associate of the Group) on 9 July 2020 will further expand the Group's HTS capability to the whole Asia Pacific region.

# Services



Transponder Leasing Service



Satellite Broadcast Service



Teleport & Network Service



Data Center Service

# Ground Facilities

## Satellite Control Centre

Control & monitor 6 satellites  
7x24 TTC function



## Satellite Access Centre

Carrier Signal monitoring (CSM)  
Transponder spectrum management  
Customer technical support



## Teleport and network operation Centre

Gateway teleport services  
VSAT network  
Data center / colocation services

## TV Broadcast Centre

Digital TV playout / DVB  
platform  
Uplink / Turnaround  
Occasional use (OU) services

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# THANK YOU



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